

COVID Catch-Up Premium Plan 2020-21



Summary information					
School	Ivy Bank Primary School				
CATCH Up Lead :	Mrs Sarah Gill (headteacher)				
Academic Year	2020-21	Total Catch-Up Premium	£32,640 Actual £35,680	Number of pupils	453 (inc nursery)
Date of Plan Agreed:	Oct 2020	Approved by:	FGB	Review date:	FGB July 21

Guidance

Children and young people across the country have experienced unprecedented disruption to their education as a result of coronavirus (COVID-19). Those from the most vulnerable and disadvantaged backgrounds will be among those hardest hit. The aggregate impact of lost time in education will be substantial, and the scale of our response must match the scale of the challenge.

Schools' allocations will be calculated on a per pupil basis, providing each mainstream school with a total of £80 for each pupil in years reception through to 11.

As the catch-up premium has been designed to mitigate the effects of the unique disruption caused by coronavirus (COVID-19), the grant will only be available for the 2020 to 2021 academic year. It will not be added to schools' baselines in calculating future years' funding allocations.

Use of Funds

Schools should use this funding for specific activities to support their pupils to catch up for lost teaching over the previous months, in line with the guidance on [curriculum expectations for the next academic year](#).

Schools have the flexibility to spend their funding in the best way for their cohort and circumstances.

To support schools to make the best use of this funding, the Education Endowment Foundation (EEF) has published a [coronavirus \(COVID-19\) support guide for schools](#) with evidence-based approaches to catch up for all students. Schools should use this document to help them direct their additional funding in the most effective way.

EEF Recommendations

The EEF advises the following:

Teaching and whole school strategies

- Supporting great teaching
- Pupil assessment and feedback
- Transition support

Targeted approaches

- One to one and small group tuition
- Intervention programmes
- Extended school time

Wider strategies

- Supporting parent and carers
- Access to technology
- Summer support

Summary of approach taken by Ivy Bank to develop this strategy

During lockdown, we rag rated each child for their engagement in home learning and identified pupils who would be returning to school in September, who could be a concern. We cross referenced this against our pupil premium records and SEND to match staffing and financial resource to these pupils. Then as the children returned to school following the lockdown, we focused on wellbeing for the first couple of week and then completed an assessment week during week 4 using the NFER assessments that would have been completed the Summer of the child's previous year group. Analysis of these assessments in reading, writing and maths have driven our approach given these are skills for life. We have also implemented a two-week timetable to ensure we continue to deliver a broad and balance curriculum so children's wellbeing and engagement with school and learning flourishes. Intervention has been carefully selected, using evidence based approaches noted in the EEF guidance, to target identified individuals and groups of children that will benefit to close any gaps in their attainment.

Identified impact of lockdown

Maths

Assessment using daily teacher assessment and the NFER Summer 2020 tests shows:

	Below ARE	At ARE	Above ARE
Maths	82% (281 Pupils)	15% (52 Pupils)	0%

Specific content has been missed, leading to gaps in learning and stalled sequencing of journeys where the gaps and errors often came towards the end of the test papers.

Children still have an appetite for maths and lockdown has not affected their attitudes.

As expected, the topics usually taught in the summer term were the areas the children found tricky, so fractions, decimals, percentages, time, shape and data.

Generally, there is a good understanding of Place Value and the calculation methods but it is the application that is still causing some problems.

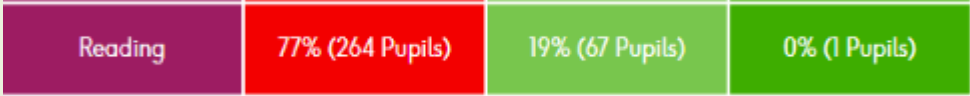
Writing

Assessment using daily teacher assessment and the SPAG NFER Summer 2020 test shows:

	Below ARE	At ARE	Above ARE
Writing	85% (294 Pupils)	11% (39 Pupils)	0%

Children haven't necessarily missed 'units' of learning in the same way as Maths, however they have lost essential practising of writing skills.

SPAG specific knowledge has suffered, leading to lack of fluency in writing. Those who have maintained writing throughout lockdown are less affected, however those who evidently didn't write often, are working hard on writing stamina.

<p>Reading</p>	<p>Assessment using daily teacher assessment and the NFER Summer 2020 tests shows:</p>  <table border="1" data-bbox="295 140 1261 236"> <tr> <td>Reading</td> <td>77% (264 Pupils)</td> <td>19% (67 Pupils)</td> <td>0% (1 Pupils)</td> </tr> </table> <p>Children accessed reading during lockdown more than any other subject. This is something that was more accessible for families through use of our established online Bug Club reading system. However, children are less fluent in their reading and the gap between those children that read widely and those children who do not is now increasingly wide.</p>	Reading	77% (264 Pupils)	19% (67 Pupils)	0% (1 Pupils)
Reading	77% (264 Pupils)	19% (67 Pupils)	0% (1 Pupils)		
<p>Non-core</p>	<p>There are now significant gaps in knowledge – whole units of work have not been taught meaning that children are less able to access pre-requisite knowledge when learning something new and they are less likely to make connections between concepts and themes throughout the curriculum. It is evident that science units of work will need previous learning recapped to build on knowledge – knowledge organisers will support this. Children have also missed out on the curriculum experiences e.g. trips, visitors and powerful curriculum moments.</p>				

Planned expenditure - The headings below are grouped into the categories outlined in the Education Endowment Foundation's coronavirus support guide for schools)

i. Teaching and whole-school strategies

Desired outcome	Chosen approach and anticipated cost	Impact (once reviewed)	Staff lead	Review date?
<p><u>Supporting great teaching:</u> The foundation subjects will be planned with increasing detail and consideration for how pre-requisite knowledge will be taught alongside new learning so that knowledge gaps can be reduced.</p> <p>Due to the limitations placed on schools in terms of use of physical resources and the sharing of them, manipulatives are accessed regularly in Maths and this supports progress and achievement</p> <p>Boys of lower ability are re-engaged with reading</p>	<p>Additional time for teachers on INSET day (1/9/20) to research and plan non-core subjects. INSET days (2/11/20 afternoon and 22/2/21 and 18/6/21) subject leaders will have time to audit the curriculum, create action plans and complete monitoring (£1,800 overtime costs to p/t staff to attend INSET)</p> <p>Purchase additional manipulatives in Numicon Home Kits for EYFS/KS1. (£1000)</p> <p>Purchase of high interest readers for boys targeting those who have not been reading during lockdown (£300)</p>	<p>Completed – medium term plans for recovery curriculum. White Rose coverage for maths.</p> <p>SIP monitoring visit 22/2/21 showing impact of RAG rating subject audit identifying next steps for leaders</p> <p>INSET overtime paid = £1,619 Numicon £555</p>	<p>Sarah G SIP</p>	<p>Feb 21</p> <p>Feb 21</p>
<p><u>Teaching assessment and feedback</u> Teachers have a very clear understanding of what gaps in learning remain and use this to inform assessments of learning that are aligned with standardised norms, giving a greater degree in confidence and accuracy of assessments.</p>	<p>Purchase NFER assessments in reading, SPAG and maths for year groups 1-6. Complete termly assessments and analyse results using HUB analysis tool. Subject leaders to analyse and share whole school priorities with teachers (£4000)</p>	<p>Total cost £3885 + VAT NFER Spring term assessment completed March 2021 due to lockdown – analysis completed by subject leaders and data inputted onto Educater.</p>	<p>English and maths teams leads</p>	<p>Termly tests, results = Jan 21 May 21 July 21</p>
<p><u>Transition support</u> Children who are joining school from different settings or who are beginning their schooling with Ivy Bank have an opportunity to become familiar and confident with the setting before they arrive.</p>	<p>All pupils have had a social story personalised for their bubble. A virtual open day film of Ivy Bank Primary School is arranged and will be shared with all new-starters. (£695)</p>	<p>Soft data shows that pupils have returned to school with enthusiasm and have settled quickly into the bubble routines; parents have shared the social stories were helpful. New pupils have transitioned well into nursery and reception. September 2021 intake is full where we have 58 first choices and 147 second. Set the Scene £695</p>	<p>Sarah G</p>	<p>January 2021</p>
<p>Total budgeted cost</p>				<p>£ 7,795</p>
<p>Actual costs</p>				<p>£6,754</p>

ii. Targeted approaches				
Desired outcome	Chosen action/approach	Impact (once reviewed)	Staff lead	Review date?
<u>1-to-1 and small group tuition</u> Identified children will have significantly increased rates of reading fluency and prosody. They will be able to comprehend reading better as a result of being able to read at pace without spending their working memory decoding. They will be confident readers and dips in reading attainment will be negated.	Employ a teacher one day a week to deliver maths and English support to year 2 pupils; this will involve targeted children completing the Sandwell maths assessment to identify gaps in learning to deliver a bespoke learning programme. (£11,000)	Autumn 2020 term, pupils were taken 1-1 or in small groups – impact Appendix 2 where Feb 2021 – national lockdown. 8/3/21 – return to school but due to staffing shortages, it has been delayed. Explore Third Space (see appendix 1 below)		Feb 21
	Employ an NQT teacher two days a week to deliver maths and English support to year 5 pupils; targeting using the NFER test gaps analysis. Smaller classes allow increased individual teaching (EEF toolkit) (5,600) EYFS targeted boost work under SIP guidance for aspirational target pupils to meet GLD Year 6 booster	Y2 teacher £10,465 Y5 teacher £2,844 TA time £2,131 Overtime costs£384		
<u>Intervention programme</u> An appropriate and personalised intervention supports pupils and their families to cope with anxieties and loss around Covid.	3 members of staff to qualify in Mental Health First Aid for children. (£300 supply) Wellbeing intervention to cover growth mindset, anxiety and anger, OCD, managing feelings, separation anxiety and transition to school Clinic runs equivalent of half day a week with two members of staff targeting 16 children. (£2,700) Bereavement training and resources (£500)	Completed and 3 staff qualified on 12/2/21. The staff are in spread in SLT, KS1 and KS2 are supporting colleagues with their children’s return – soft data on CPOMS As at Dec 2020, 8 children are having weekly 1-1 sessions with a MHFA. Impact on CPOMS As at March 2021 – 13 children having weekly 1-1 sessions – CPOMS As at March 2021, used to support 2 families – CPOMS MHFA course £60 Supply time for MHFA £277 Wellbeing clinic KB £5,682 + £1,130		Feb 2021 Nov 2020 Feb 2021 June 2021 Spring 21 ongoing

		Winstons Wish £136.30		
<u>Speech and language</u> The children on our SEND register with SALT needs make accelerated progress in speech and language to support their whole learning experience and engagement with school so they do not get further behind.	Redeploy a teaching assistant with SALT skill and experience to focus on children identified with rigorous therapy sessions following (£3,740)	During lockdown, 22 children had 1-1 SALT + MABLE online sessions As from 8th March 2021, 30 children are having 1-1. See data SALT work with LJ on pupil premium		
			Total budgeted cost	£23,840
			Actual costs	£23,109.30

iii. Wider Strategies				
Desired outcome	Chosen action/approach	Impact (once reviewed)	Staff lead	Review date?
<u>Wellbeing</u> A whole school approach to wellbeing investing in preventative strategies in order to give children the skills and the tools to thrive. Pupils, staff and parents will be engaged. Pupils who require additional professional support are signposted to the correct agencies and supported in an appropriate and timely fashion	Delivery of My Happy Mind' a programme which is based in science and research. Modules introduce a new set of content and habits to help children build resilience, self-esteem and confidence. Roll out will begin Spring term B and into Summer term 2021 (£nil – staff meeting time and resources supplied by bid) Engage with professional services through the Cheshire East Wellbeing for Education project (£500)	29/3/21 – roll out was delayed due to national lockdown. From April return, year groups 1,2 and 6 will start programme. As at 29/3/21, SEND team and MHFAs working with families – 2 referrals to CAMHS. These were expected. Supply for CE project £277	Sarah G Sarah G Katie B	April 2021 June 2021
<u>Supporting parents and carers</u> Communication is priority with families as we transition the children between home learning and on site. Home learning will have greater opportunities for the children to have greater independence and increasing the likelihood that parents can sustain home-learning. Children have access to appropriate stationery and paper-based home-learning if required so that all can access learning irrespective of ability of child/parent to navigate the online learning.	Procedures include that home learners and their families are in regular communication with school. Parents' evening meetings / SEND checks for EHCP children. Additional contact email addresses to be used for year group staff and feedback to SLT (£300 set up) Purchase of basic stationery materials for children who are unable to bring from home (£500)	Parent survey shows school has kept families informed. Weekly newsletter. Bubble booklets sent home by email from teachers w/b 1/3/21 sharing same principles as Autumn 2020 term. Monitoring of feedback@ivybank email address – none received. Office staff overtime £301 Stationery £3,346.29	Teachers	Nov 2020 March 2021 Sept 2020

		<table border="1"> <tr><td colspan="3">Costs to supply pencil cases with all the bits and pieces in per class and total.</td></tr> <tr><td>RECEPTION 2020</td><td></td><td>£370.62</td></tr> <tr><td>RECEPTION CURRENT</td><td></td><td>£399.43</td></tr> <tr><td>YEAR 1</td><td></td><td>£399.43</td></tr> <tr><td>YEAR 2</td><td></td><td>£370.62</td></tr> <tr><td>YEAR 3</td><td></td><td>£399.43</td></tr> <tr><td>YEAR 4</td><td></td><td>£399.43</td></tr> <tr><td>YEAR 5</td><td></td><td>£355.46</td></tr> <tr><td>YEAR 6</td><td></td><td>£377.29</td></tr> <tr><td>NURSERY</td><td></td><td>£167.11</td></tr> <tr><td>OWLERY</td><td></td><td>£107.47</td></tr> <tr><td></td><td></td><td></td></tr> <tr><td></td><td></td><td>£3,346.29</td></tr> </table>	Costs to supply pencil cases with all the bits and pieces in per class and total.			RECEPTION 2020		£370.62	RECEPTION CURRENT		£399.43	YEAR 1		£399.43	YEAR 2		£370.62	YEAR 3		£399.43	YEAR 4		£399.43	YEAR 5		£355.46	YEAR 6		£377.29	NURSERY		£167.11	OWLERY		£107.47						£3,346.29		
Costs to supply pencil cases with all the bits and pieces in per class and total.																																											
RECEPTION 2020		£370.62																																									
RECEPTION CURRENT		£399.43																																									
YEAR 1		£399.43																																									
YEAR 2		£370.62																																									
YEAR 3		£399.43																																									
YEAR 4		£399.43																																									
YEAR 5		£355.46																																									
YEAR 6		£377.29																																									
NURSERY		£167.11																																									
OWLERY		£107.47																																									
		£3,346.29																																									
<p><u>Access to technology</u> During the catch-up extended school provision, children can access additional devices so that they can rotate through discrete teaching, reading fluency and independent online activities.</p> <p>Teachers have laptops that are equipped with webcams and allow the teachers to access school-based resources from home. Teachers facilitate effective home-learning with increased capacity to share resources and communicate learning to children.</p>	<p>Deploy IT technician to support families with their IT infrastructure – production of Wonde log in and maintenance of remote learning accounts, set up of government laptops through national scheme (£3,000)</p> <p>Purchase IT equipment for staff working from home (£500)</p>	<table border="1"> <tr><td>2nd Oct 20</td><td>Alwell - IT Services September</td><td>456.00</td></tr> <tr><td>2nd Nov 20</td><td>Alwell - IT Services October</td><td>144.00</td></tr> <tr><td>2nd Dec 20</td><td>Alwell - IT Services November</td><td>168.00</td></tr> <tr><td>5th Jan 21</td><td>Alwell - IT Services December</td><td>117.00</td></tr> </table> <table border="1"> <tr><td>1st Feb 21</td><td>Alwell - IT Services January</td><td>1980.00</td></tr> <tr><td>4th Mar 21</td><td>Alwell - IT Services February</td><td>240.00</td></tr> </table> <p>Alwell IT support £3,105 Hardware purchased £29.99</p>	2nd Oct 20	Alwell - IT Services September	456.00	2nd Nov 20	Alwell - IT Services October	144.00	2nd Dec 20	Alwell - IT Services November	168.00	5th Jan 21	Alwell - IT Services December	117.00	1st Feb 21	Alwell - IT Services January	1980.00	4th Mar 21	Alwell - IT Services February	240.00		<p>Dec 2020 Mar 2021 June 2021 Aug 2021</p> <p>Oct 2020</p>																					
2nd Oct 20	Alwell - IT Services September	456.00																																									
2nd Nov 20	Alwell - IT Services October	144.00																																									
2nd Dec 20	Alwell - IT Services November	168.00																																									
5th Jan 21	Alwell - IT Services December	117.00																																									
1st Feb 21	Alwell - IT Services January	1980.00																																									
4th Mar 21	Alwell - IT Services February	240.00																																									
Total budgeted cost				£ 4,800																																							
Actual costs				£7,059.28																																							
Cost paid through Covid Catch-Up				£32,640																																							
Actual cost paid				£36,922.58																																							
Cost paid through charitable donations				£nil																																							
Cost paid through school budget				£3,795																																							
Actual cost paid by school				£1,242.58																																							
Actual total				£36,435 £38,165.16																																							

Pupil Termly Attainment

Year 2	2020/21			
	Entry Reading	Autumn Reading	Spring Reading	Summer Reading
Pupil 1	11: Y1 Developing	12: Y1 Secure	13: Y2 Emerging	14: Y2 Developing
Pupil 2	10: Y1 Emerging	12: Y1 Secure	13: Y2 Emerging	15: Y2 Secure
Pupil 3	11: Y1 Developing	11: Y1 Developing	13: Y2 Emerging	15: Y2 Secure
Pupil 4	11: Y1 Developing	11: Y1 Developing	12: Y1 Secure	14: Y2 Developing
Pupil 5	11: Y1 Developing	11: Y1 Developing	13: Y2 Emerging	15: Y2 Secure
Pupil 6	10: Y1 Emerging	11: Y1 Developing	12: Y1 Secure	12: Y1 Secure
Pupil 7	11: Y1 Developing	12: Y1 Secure	13: Y2 Emerging	15: Y2 Secure
Pupil 8	10: Y1 Emerging	12: Y1 Secure	12: Y1 Secure	12: Y1 Secure
Pupil 9	11: Y1 Developing	11: Y1 Developing	12: Y1 Secure	15: Y2 Secure

Report Parameters
Subjects Reading (NC 2014 Re)
Filters None
Pupils Y2 Covid Summer READING

Pupil Termly Attainment

Year 2	2020/21			
	Entry Writing	Autumn Writing	Spring Writing	Summer Writing
Pupil 1	11: Y1 - Developing	13: Y2 - Emerging	14: Y2 - Developing	15: Y2 - Secure
Pupil 4	11: Y1 - Developing	11: Y1 - Developing	13: Y2 - Emerging	15: Y2 - Secure
Pupil 5	11: Y1 - Developing	11: Y1 - Developing	13: Y2 - Emerging	15: Y2 - Secure
Pupil 10	11: Y1 - Developing	13: Y2 - Emerging	14: Y2 - Developing	15: Y2 - Secure
Pupil 6	10: Y1 - Emerging	11: Y1 - Developing	11: Y1 - Developing	13: Y2 - Emerging
Pupil 7	11: Y1 - Developing	13: Y2 - Emerging	14: Y2 - Developing	14: Y2 - Developing
Pupil 8	10: Y1 - Emerging	11: Y1 - Developing	11: Y1 - Developing	13: Y2 - Emerging
Pupil 9	10: Y1 - Developing	11: Y1 - Developing	13: Y2 - Emerging	15: Y2 - Secure
Pupil 11	11: Y1 - Developing	11: Y1 - Developing	13: Y2 - Emerging	15: Y2 - Secure

Report Parameters
Subjects Writing (NC 2014 Wr)
Filters None
Pupils Y2 Covid Summer WRITING

Pupil Termly Attainment

Year 2	2020/21			
	Entry SPAG	Autumn SPAG	Spring SPAG	Summer SPAG
Pupil 1	11: Y1 - Developing	11: Y1 - Developing	14: Y2 - Developing	15: Y2 - Secure
Pupil 4	11: Y1 - Developing	13: Y2 - Emerging	13: Y2 - Emerging	15: Y2 - Secure
Pupil 5	10: Y1 - Emerging	10: Y1 - Emerging	13: Y2 - Emerging	15: Y2 - Secure
Pupil 10	11: Y1 - Developing	13: Y2 - Emerging	14: Y2 - Developing	15: Y2 - Secure
Pupil 6	10: Y1 - Emerging	11: Y1 - Developing	11: Y1 - Developing	13: Y2 - Emerging
Pupil 7	11: Y1 - Developing	13: Y2 - Emerging	14: Y2 - Developing	14: Y2 - Developing
Pupil 8	10: Y1 - Emerging	13: Y2 - Emerging	11: Y1 - Developing	13: Y2 - Emerging
Pupil 9	11: Y1 - Developing	13: Y2 - Emerging	13: Y2 - Emerging	15: Y2 - Secure
Pupil 11	11: Y1 - Developing	13: Y2 - Emerging	13: Y2 - Emerging	15: Y2 - Secure

Report Parameters
Subjects Spelling, Punctuation and Grammar (SPAG NC2014 (2))
Filters None
Pupils Y2 Covid Summer WRITING

ANALYSIS FROM ENTRY TO SUMMER

5/9 = 55.6% made accelerated progress in READING
 6/9 = 66.7% made accelerated progress in WRITING
 6/9 = 66.7% made accelerated progress in SPAG
 3/7 = 42.9% made accelerated progress in MATHS

Pupil Termly Attainment

Year 2	2020/21			
	Entry Maths	Autumn Maths	Spring Maths	Summer Maths
Pupil 12	11: Y1 Developing	13: Y2 Emerging	14: Y2 Developing	14: Y2 Developing
Pupil 3	10: Y1 Emerging	13: Y2 Emerging	13: Y2 Emerging	15: Y2 Secure
Pupil 4	11: Y1 Developing	13: Y2 Emerging	13: Y2 Emerging	15: Y2 Secure
Pupil 13	10: Y1 Emerging	10: Y1 Emerging	11: Y1 Developing	13: Y2 Emerging
Pupil 6	10: Y1 Emerging	11: Y1 Developing	13: Y2 Emerging	13: Y2 Emerging
Pupil 14	11: Y1 Developing	13: Y2 Emerging	14: Y2 Developing	15: Y2 Secure
Pupil 11	11: Y1 Developing	11: Y1 Developing	11: Y1 Developing	14: Y2 Developing

Report Parameters
Subjects Mathematics (NC 2014 Ma)
Filters None
Pupils Y2 Covid Summer Term MATHS

APPENDIX 2 – END OF SUMMER WHOLE SCHOOL DATA

As at entry – baseline Autumn 2020

	Below ARE	At ARE	Above ARE
Maths	82% (281 Pupils)	15% (52 Pupils)	0%
Writing	85% (294 Pupils)	11% (39 Pupils)	0%
Reading	77% (264 Pupils)	19% (67 Pupils)	0% (1 Pupils)

At end of summer 2021

	Below ARE	At ARE	Above ARE
Maths	53% (176 Pupils)	45% (149 Pupils)	0%
Reading	47% (158 Pupils)	50% (167 Pupils)	0%
Writing	56% (188 Pupils)	42% (140 Pupils)	0%
RWM	63% (211 Pupils)	35% (117 Pupils)	0%